

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 03/10/2017

OBJ. GASTO	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Tipo:				2 PROGRAMAS DE ACCIÓN													
Programa:				2 COMPETITIVIDAD E INNOVACIÓN													
SubProg:				4 FORMACIÓN EN CIENCIAS AGRONOMICAS Y AMBIENTALES													
				Cod. Snip afectados:													
111	10	1	10	9.843.410.392	624.646.348	624.261.243	716.792.132	663.943.727	933.283.777	901.045.406	765.711.117	850.731.410	791.387.993	0	0	0	6.871.803.153
112	10	1	10	61.452.000	0	8.193.600	4.096.800	4.096.800	9.217.800	5.121.000	5.121.000	4.608.900	5.121.000	0	0	0	45.576.900
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	0	84.348.000
114	10	1	10	834.777.199	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	17.247.972	0	0	0	0	1.884.040	1.676.053	2.675.503	2.531.779	2.242.832	0	0	0	11.010.207
123	30	1	10	25.833.830	0	590.078	1.767.354	3.382.996	0	0	0	0	523.873	0	0	0	6.264.301
125	30	1	10	7.126.678	0	50.160	188.691	466.085	325.787	468.161	515.787	354.705	343.791	0	0	0	2.713.167
131	10	1	10	13.440.000	0	0	0	630.000	595.000	560.000	560.000	560.000	525.000	0	0	0	3.430.000
133	10	1	10	175.826.678	0	20.620.000	20.620.000	20.620.000	20.620.000	20.470.000	20.470.000	20.220.000	20.720.000	0	0	0	164.360.000
133	30	1	10	129.050.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	157.579.616	15.160.000	15.160.000	15.160.000	15.160.000	15.160.000	15.160.000	15.160.000	15.160.000	9.100.000	0	0	0	130.380.000
144	30	1	10	194.708.529	8.998.110	8.563.153	8.439.221	8.410.615	8.396.448	14.218.948	13.982.281	13.968.114	16.353.116	0	0	0	101.330.006
145	10	1	10	12.540.000	0	1.140.000	1.140.000	1.140.000	1.140.000	1.140.000	1.140.000	1.140.000	1.140.000	0	0	0	9.120.000
191	10	1	10	160.599.000	10.800.000	10.800.000	10.800.000	10.800.000	10.600.000	10.400.000	10.400.000	10.400.000	11.800.000	0	0	0	96.800.000
210	10	1	10	42.000.000	0	3.979.000	1.473.000	0	11.348.000	4.200.000	4.200.000	4.200.000	4.200.000	0	0	0	33.600.000
210	30	1	10	63.477.616	3.848.700	751.962	706.700	711.258	1.854.700	898.700	978.700	912.000	1.036.630	0	0	0	11.699.350
230	30	1	10	64.791.505	6.195.756	7.776.916	8.967.286	2.810.088	2.040.066	2.342.298	3.907.490	4.239.270	1.317.575	0	0	0	39.596.745
240	10	1	10	11.399.098	0	0	0	0	0	0	0	0	0	0	0	0	0
240	30	1	10	123.435.140	0	0	0	0	0	0	8.104.000	25.556.000	24.468.000	0	0	0	58.128.000
260	30	1	10	45.112.100	330.000	0	11.700.000	0	110.000	0	14.498.702	330.000	0	0	0	0	26.968.702
280	30	1	10	63.192.500	0	0	0	0	0	10.690.000	0	9.195.000	8.235.000	0	0	0	28.120.000
310	30	1	10	59.368.190	0	0	0	0	17.995.000	0	8.850.000	9.145.000	5.900.000	0	0	0	41.890.000
330	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
330	30	1	10	64.047.000	0	0	10.000.000	0	14.047.000	14.055.000	0	0	0	0	0	0	38.102.000
340	10	1	10	96.232.278	0	0	0	0	25.000.000	25.000.000	31.255.000	3.570.000	0	0	0	0	84.825.000
340	30	1	10	100.935.175	0	0	0	0	21.248.500	6.862.260	23.453.250	26.400.000	0	0	0	0	77.964.010
350	10	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
350	30	1	10	3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
360	10	1	10	43.417.713	0	0	0	0	20.000.000	23.417.713	0	0	0	0	0	0	43.417.713
360	30	1	10	41.533.348	0	0	0	0	20.000.000	0	21.533.348	0	0	0	0	0	41.533.348
390	10	1	10	18.952.500	0	0	0	0	0	0	0	0	0	0	0	0	0
390	30	1	10	50.197.502	0	0	0	0	0	19.997.930	16.853.070	0	0	0	0	0	36.851.000
520	10	1	10	354.277.994	0	0	0	0	0	0	0	0	0	0	0	0	0
520	30	1	10	223.656.226	0	0	0	0	0	0	0	0	0	0	0	0	0
530	30	1	10	27.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	10	179.993.293	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	10	18.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	2.000.000	0	0	0	0	0	400.000	0	0	0	0	0	0	400.000
920	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				13.457.075.072	679.350.914	711.258.112	821.223.184	741.543.569	1.144.238.118	1.087.495.469	978.741.248	1.012.594.178	913.786.810	0	0	0	8.090.231.602
Total Programa:				13.457.075.072	679.350.914	711.258.112	821.223.184	741.543.569	1.144.238.118	1.087.495.469	978.741.248	1.012.594.178	913.786.810	0	0	0	8.090.231.602
Total Tip. Pres.:				13.457.075.072	679.350.914	711.258.112	821.223.184	741.543.569	1.144.238.118	1.087.495.469	978.741.248	1.012.594.178	913.786.810	0	0	0	8.090.231.602
Total Entidad:				13.457.075.072	679.350.914	711.258.112	821.223.184	741.543.569	1.144.238.118	1.087.495.469	978.741.248	1.012.594.178	913.786.810	0	0	0	8.090.231.602
Total General:				13.457.075.072	679.350.914	711.258.112	821.223.184	741.543.569	1.144.238.118	1.087.495.469	978.741.248	1.012.594.178	913.786.810	0	0	0	8.090.231.602